
From: Duchnak, Laura S CIV OASN (I&E) BRAC PMO West
Sent: Thursday, March 8, 2007 1:38 PM
To: Normand, Roger L CIV ASSTSECNAV IE WASHINGTON DC, OASN(I&E)
Cc: Gilkey, Douglas E CIV OASN (I&E) BRAC PMO West; Lansdale, Lawrence L CIV OASN (I&E) BRAC PMO West
Subject: FW: RFI from Scott Boule (Senior Appropriations Advisor to SPKR Nancy Pelosi) re Hunter's Point Cleanup Costs
Attachments: 2007-02-29 Pelosi questions.doc

Roger some answers to your questions embedded here! Laura -----Original Message-----

From: Gilkey, Douglas E CIV OASN (I&E) BRAC PMO West
Sent: Monday, March 05, 2007 12:42
To: Duchnak, Laura S CIV OASN (I&E) BRAC PMO West; Lansdale, Lawrence L CIV OASN (I&E) BRAC PMO West
Subject: FW: RFI from Scott Boule (Senior Appropriations Advisor to SPKR Nancy Pelosi) re Hunter's Point Cleanup Costs

Laura:
Some answers for Roger.

Lawrence:
Please confirm (b) (5) must fund for HP in FY08, it was the latest number I saw for must fund only.

R/
Doug

-----Original Message-----

From: Normand, Roger L CIV ASSTSECNAV IE WASHINGTON DC, OASN(I&E)
Sent: Sunday, March 04, 2007 13:59
To: Duchnak, Laura S CIV OASN (I&E) BRAC PMO West; Hellman, David H CAPT OASN (I&E) BRAC PMO; Mach, Richard G CIV OASN (I&E); Kesler, Kimberly SES OASN (I&E) BRAC PMO; Gilkey, Douglas E CIV OASN (I&E) BRAC PMO West; Lansdale, Lawrence L CIV OASN (I&E) BRAC PMO West
Subject: FW: RFI from Scott Boule (Senior Appropriations Advisor to SPKR Nancy Pelosi) re Hunter's Point Cleanup Costs

Tough questions. Here's my stab. High stakes poker here, so we need to make sure leadership is on board.
Rog

-----Original Message-----

From: Duchnak, Laura S CIV OASN (I&E) BRAC PMO West
Sent: Friday, March 02, 2007 21:30
To: Hellman, David H CAPT OASN (I&E) BRAC PMO; Gilkey, Douglas E CIV OASN (I&E) BRAC PMO West; Normand, Roger L CIV ASSTSECNAV IE WASHINGTON DC, OASN(I&E); Mach, Richard G CIV OASN (I&E)
Cc: Kesler, Kimberly SES OASN (I&E) BRAC PMO; Lansdale, Lawrence L CIV OASN (I&E) BRAC PMO West
Subject: FW: RFI from Scott Boule (Senior Appropriations Advisor to SPKR Nancy Pelosi) re Hunter's Point Cleanup Costs

All, Here's an initial start on the answers to these questions. In some cases, we didn't answer what they asked. The obligation data that Renee provided didn't seem to reflect all the LSR to date, so pls look how we tried to address it and give me your thoughts. I don't know if all the LSR we have kept track of can be found in any official database. Roger, hoping to hear a lot from you here to keep us safe and sound! Laura

-----Original Message-----

From: Gilkey, Douglas E CIV OASN (I&E) BRAC PMO West

Sent: Thursday, March 01, 2007 13:17

To: Duchnak, Laura S CIV OASN (I&E) BRAC PMO West

Subject: RE: RFI from Scott Boule (Senior Appropriations Advisor to SPKR Nancy Pelosi) re Hunter's Point Cleanup Costs

Laura:

This is all Michael pushing through Pelosi. Because he can't get a commitment from the 49ers, his new focus is that Early Transfer is good for the Navy and City even if the 49ers don't come because it gets the property out of Navy ownership and into development. He's trying to show that his schedule is not much of an additional cost to the Navy. What gets lost is the planned schedule is much longer than he shows.

A start on the answers is attached. Maybe we should delete all the 49ers reference since she didn't specifically ask for that.

R/

Doug

-----Original Message-----

From: Tye, Robert W CDR OASN(FM&C) FMB

Sent: Thursday, March 01, 2007 7:42

To: Duchnak, Laura S CIV OASN (I&E) BRAC PMO West

Cc: Arny, Wayne CIV ASSTSECNAV IE WASHINGTON DC, OASN(I&E); Manning, Cameron A CAPT OASN (I&E); Normand, Roger L CIV ASSTSECNAV IE WASHINGTON DC, OASN(I&E); Schulman, Andrew LCDR OLA, LA-6; Schregardus, Donald R. SES DASN (Environment) Pentagon, , BF986; Mach, Richard G CIV OASN (I&E); Hellman, David H CAPT OASN (I&E) BRAC PMO; Kesler, Kimberly SES OASN (I&E) BRAC PMO; Nees, Dale M CAPT OASN FM&C FMBE; Latrash, Frederick CDR OASN(FM&C) FMBE; St Andre, Lisa M. CIV

Subject: RFI from Scott Boule (Senior Appropriations Advisor to SPKR Nancy Pelosi) re Hunter's Point Cleanup Costs

Laura,

Could use your assistance in gathering the information requested by Rep. Pelosi's office.

Asked for the following 6 questions:

1. Complete cost to clean-up each of the 6 parcels of land (cost for each parcel).
2. True need for clean-up in FY-08? What was the Navy's sustained plan to clean Hunter's Point? Why is it (b) (5) in FY-08? (Concern that OMB or OSD are not allowing the Navy to move faster)
3. How much has the Navy received in LSR?
4. How much has the Navy obligated in LSR?
5. Does any of the (b) (5) received by DoD in the HJRes 20 go towards Hunter's Point?
6. What is the Navy's baseline budget for Hunter's Point?

Can we turn this request around quickly? Can you send me a copy of the brief, I don't have the electrons?

Appreciate your help.

v/r,

Rob

CDR Rob Tye, CEC, USN

Appropriations Liaison/Family Housing Budget Analyst Office of the Assistant Secretary of the Navy (FM&C) 1000 Navy Pentagon, Room 4C355 Washington D.C. 20350-1100

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1. Complete cost to clean-up each of the 6 parcels of land (cost for each parcel).

Cost to complete estimates are tied to specific remediation sites ~~isn't to operable units? [No, HP and NORM track by Site ID]~~ at each base. While we can calculate costs for each parcel we do not release these numbers when an early transfer is considered, as those costs will need to be negotiated. The most recent Annual Report to Congress reflects the (b) (5) cost to complete the HP program. Doesn't the Annual Report to Congress have this info? [No] Why don't we provide whatever detail is in the Report? [only lists funded and CTC dollar amounts]

Our current total cost to complete is (b) (5). The recent 49ers proposal would add approximately (b) (5) to the total cost to complete. Is the extra (b) (5) because we clean up to a higher reuse standard? [No, the extra cost is schedule driven. The cleanup and transfer would now take 5 years instead of 10 years. This would have to involve more expensive and faster cleanup options to meet the schedule]

2. True need for clean-up in FY-08? What was the Navy's sustained plan to clean Hunter's Point? Why is it (b) (5) in FY-08? (Concern that OMB or OSD are not allowing the Navy to move faster)

Since 2003, the Navy has spent more than (b) (5) in cleanup at Hunters Point as we sought to accelerate cleanup using available land sale revenue. As we have nearly depleted the land sale revenue, we have scaled back to a more customary level of funding at HP [What's the minimum legal requirement in FY-08? (b) (5) If we are above that amount, why don't we say we are still above the minimum] Given current budget constraints and the need for an appropriation in FY09, the planned budget for Hunters Point is (b) (5)M in FY07, and approximately (b) (5) per year in subsequent years. Don't bring FY-09 into this response. Who knows what we'll do in FY-09 at this point.

~~The recent 49ers proposal would require the FY08 and FY09 budgets to be increased to (b) (5) each year.~~

3. How much has the Navy received in LSR?

The Navy has received (b) (5) in prior BRAC LSR and has been using to finance in part or in whole the BRAC program each fiscal year since FY03.

4. How much has the Navy obligated in LSR?

The Navy has (b) (5) in LSR budgeted in FY07-FY09. The LSRs have all been appropriated with (b) (5) budgeted for FY08/09. Don't understand this last sentence. Why not response with \$XM of the (b) (5) has been obligated to date. Nearly all of the remainder is planned for use in FY-08.

5. Does any of the (b) (5) received by DoD in the HJRes 20 go towards Hunter's Point?

The (b) (5) is intended to go to the Army for Fort Ord. Do we know this for sure? Consider the following punt: Allocation of the additional (b) (5) in pending OSD decision, and will be included in the spend plan report due to Congress by 15 March.

6. What is the Navy's baseline budget for Hunter's Point?

The Navy has spent close to (b) (5) at Hunters Point. With (b) (5) planned in FY07 and a cost to complete of (b) (5) due to the recent recognition of low level radioactive waste, and overall affordability, the Navy is considering alternative approaches to reduce costs and speed up cleanup and disposal. Accordingly, a baseline budget for HP is not available, the total cleanup cost of Hunters Point is expected to be more than (b) (5).